

Egresos						
Concepto	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = (3 - 4)
Gasto Corriente	\$32,808,066.00	\$0.00	\$32,808,066.00	\$14,157,416.71	\$14,119,984.30	\$18,650,649.29
Gasto de Capital	\$494,000.00	\$0.00	\$494,000.00	\$153,448.80	\$153,448.80	\$340,551.20
Total del Gasto	\$33,302,066.00	\$0.00	\$33,302,066.00	\$14,310,865.51	\$14,273,433.10	\$18,991,200.49

LIC. RAMIRO LEAL CALLEJAS

DIRECTOR DEL SIMPATT

LIC. BLANCA NATIVIDAD GÓMEZ BERNAL

COORDINADORA DE CONTABILIDAD

L.A.P. LAURA MAGALI GARCIA SANTIAGO

SUBDIRECTORA ADMINISTRATIVA